

Summer Sessions & Lifelong Learning - Special Program Review Committee Report

Executive Summary of Recommendations



Summer Sessions & Lifelong Learning - Overview



SSLL Staffing & Funding Structure

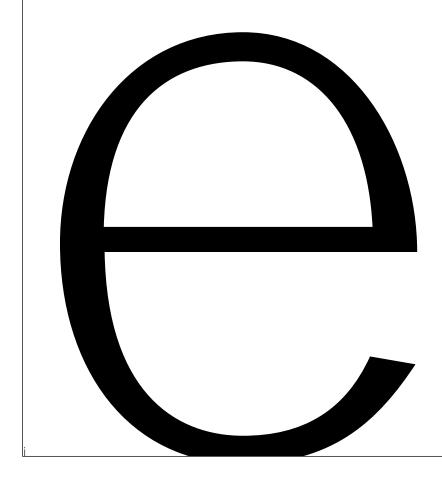
SSLL Review Committee & Process



Special Program Review Scope Analysis

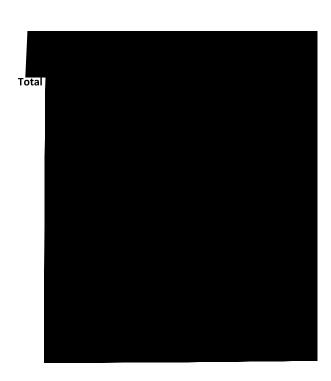
	2011	2012	2013	2014	Partial 2015	
Total	2378	2360	2199	1876	1573	1876
Degree-Seeking	1458	1475	1464	1273	1106	68%
 Non-Degree-Seeking	920	885	735	603	467	32%

Degree-Seekii





Charge Memo Q&A







Independent Study & Graduate Tuition





Osher Lifelong Learning Institute (OLLI): 0.75 Regular FTE + 0.8 TEMP FTE



Tuition Models & Distribution of Costs (see Appendix Table 1)





Other/Future Considerations



Appendix: Table 2. Impact of Summer Enrollment Percent of Students Graduating with Baccalaureate/Year

Cohort/Summer Enrolled	cohort size	% cohort	3	4	5	6	7	8	9
Fall 05	594		0.0%	8.8%	22.6%	29.3%	35.5%	39.1%	40.7%
no summer enrollment	352	59%	0.0%	3.7%	12.5%	15.6%	21.0%	24.1%	25.6%
enrolled in summer	242	41%	0.0%	16.1%	37.2%	49.2%	56.6%	60.7%	62.8%
Fall 06	530		0.4%	10.4%	25.1%	33.4%	38.3%	40.6%	
no summer enrollment	281	53%	0.0%	3.9%	12.5%	16.7%	18.5%	19.9%	
enrolled in summer	249	47%	0.8%	17.7%	39.4%	52.2%	60.6%	63.9%	
Fall 07	584		1.2%	12.8%	29.1%	36.3%	40.8%		
no summer enrollment	329	56%	0.0%	6.1%	14.9%	19.8%	24.6%		
enrolled in summer	255	44%	2.7%	21.6%	47.5%	57.6%	61.6%		
Fall 08	428		0.9%	12.4%					